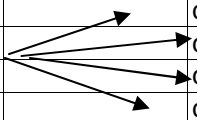


	A	B	C	D	E	F	G	H	I	J	K	L	M
1			cat A	100									
2	<b>peso</b>		cat B	110									
3			cat C	120									
4			cat D	130									
5													
6	<b>Calcolo budget complessivo sulle presenze e sulla categoria</b>												
7													
8			dip x cat al 31.1	<b>MEDIA DIP</b>									
9	nr gg dip cat A		730		<b>fondo 2015</b>								
10	nr gg dip cat B		86173		<b>365 x dip A x peso A+ 365x dipB x peso B+ 365 x dip Cx peso C + 365 x dip D x peso D</b>								.=I
11	nr gg dip cat C		130466		<b>(C10xd2)</b>		<b>(C11xd3)</b>		<b>(C12xd4)</b>		<b>(C13xd5)</b>		
12	nr gg dip cat D		51788										
13			<b>269157</b>										
14													
15													
16													
17													
18													
19													



cat A	<b>146,27</b>	(YxC10xd2)
cat B	<b>160,90</b>	(YxC11xd3)
cat C	<b>175,53</b>	(YxC12xd4)
cat D	<b>190,15</b>	(YxC13xd5)

budget medio categoria