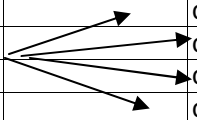


	A	B	C	D	E	F	G	H	I	J	K	L	M
1			cat A	100									
2	peso		cat B	110									
3			cat C	120									
4			cat D	130									
5													
6	Calcolo budget MEDIO sulle presenze e sulla categoria												
7				dip x cat al 31.12.16									
8	Totale fondo	X=	230.000,00	MEDIA DIP									
9	nr gg dip cat A		730										
10	nr gg dip cat B		66307										
11	nr gg dip cat C		89832										
12	nr gg dip cat D		27954										
13			184.823										
14													
15		I=	0,010559848										
16													
17													
18													
19													
20			budget medio categoria		CAT A	385,00							
21					CAT B	424,00							
22					CAT C	463,00							
23					CAT D	501,00							
24													



$$X = \frac{365 \times \text{dip A} \times \text{peso A} + 365 \times \text{dip B} \times \text{peso B} + 365 \times \text{dip C} \times \text{peso C} + 365 \times \text{dip D} \times \text{peso D}}{\text{nr gg dip cat A} + \text{nr gg dip cat B} + \text{nr gg dip cat C} + \text{nr gg dip cat D}}$$

$$\text{budget medio categoria} = \frac{\text{nr gg dip cat A} \times \text{peso A} + \text{nr gg dip cat B} \times \text{peso B} + \text{nr gg dip cat C} \times \text{peso C} + \text{nr gg dip cat D} \times \text{peso D}}{\text{nr gg dip cat A} + \text{nr gg dip cat B} + \text{nr gg dip cat C} + \text{nr gg dip cat D}}$$