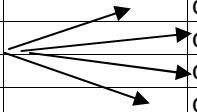


	A	B	C	D	E	F	G	H	I	J	K	L	M
1			cat A	100									
2	<b>peso</b>		cat B	110									
3			cat C	120									
4			cat D	130									
5													
6	<b>Calcolo budget MEDIO sulle presenze e sulla categoria</b>												
7				dip x cat al 31.12.17									
8	Totale fondo	X=	<b>334.257,05</b>	<b>MEDIA DIP</b>									
9	nr gg dip cat A		730										
10	nr gg dip cat B		63676										
11	nr gg dip cat C		87262										
12	nr gg dip cat D		23103										
13			<b>174.771</b>										
14													
15		I=	0,016263812										
16													
17													
18													
19													
20			budget medio categoria		CAT A	594,00							
21					CAT B	653,00							
22					CAT C	712,00							
23					CAT D	772,00							
24													



$$X = \frac{365 \times \text{dip A} \times \text{peso A} + 365 \times \text{dip B} \times \text{peso B} + 365 \times \text{dip C} \times \text{peso C} + 365 \times \text{dip D} \times \text{peso D}}{\text{nr gg dip cat A} + \text{nr gg dip cat B} + \text{nr gg dip cat C} + \text{nr gg dip cat D}}$$

$$I = \frac{\text{nr gg dip cat A}}{\text{nr gg dip cat A} + \text{nr gg dip cat B} + \text{nr gg dip cat C} + \text{nr gg dip cat D}}$$

$$(C10 \times d2) = \text{nr gg dip cat A} \times \text{peso A}$$

$$(C11 \times d3) = \text{nr gg dip cat B} \times \text{peso B}$$

$$(C12 \times d4) = \text{nr gg dip cat C} \times \text{peso C}$$

$$(C13 \times d5) = \text{nr gg dip cat D} \times \text{peso D}$$

$$Y \times C10 \times d2 = \text{nr gg dip cat A} \times \text{peso A} \times I$$

$$Y \times C11 \times d3 = \text{nr gg dip cat B} \times \text{peso B} \times I$$

$$Y \times C12 \times d4 = \text{nr gg dip cat C} \times \text{peso C} \times I$$

$$Y \times C13 \times d5 = \text{nr gg dip cat D} \times \text{peso D} \times I$$

$$Y \times (C10 \times d2 + C11 \times d3 + C12 \times d4 + C13 \times d5) = \text{Totale fondo} \times I$$

$$Y = \frac{\text{Totale fondo} \times I}{C10 \times d2 + C11 \times d3 + C12 \times d4 + C13 \times d5}$$